



Performance Management Data 2017/18 & 2018/19

No	PI Description	NPT Actual 2017/18	NPT Quarter 1 2017/18	NPT Quarter 1 2018/19
1	Percentage of municipal waste prepared for re-use.	0.34% (244 / 71,394 tonnes)	0.41% (79 / 19,249 tonnes)	0.24% (48 / 19,808 tonnes)
2	Percentage of Incinerator Bottom Ash recycling rate	3.18% (2,268 / 71,394 tonnes)	2.16% (416 / 19,249 tonnes)	3.74% (741 / 19,808 tonnes)
3	Percentage of kerbside dry recycling rate	18.99% (13,557 / 71,394 tonnes)	18.37% (3,537 / 19,249 tonnes)	18.89% (3,741 / 19,808 tonnes)
4	Percentage of Household Waste Recycling Centres dry recycling rate	22.84% (16,306 / 71,394 tonnes)	24.44% (4,704 / 19,249 tonnes)	22.58% (4,472 / 19,808 tonnes)
5	Percentage of municipal waste composted	15.19% (10,842 / 71,394 tonnes)	18.58% (3,577 / 19,249 tonnes)	17.81% (3,527 / 19,808 tonnes)
6	Percentage of municipal waste reused, recycled or composted	60.54% (43,217 / 71,394 tonnes)	63.97% (12,313 / 19,249 tonnes)	63.25% (12,529 / 19,808 tonnes)
7	Percentage of municipal waste sent to landfill	11.0% (7,864 / 71,394 tonnes)	9.70% (1,859 / 19,249 tonnes)	7.70% (1,528 / 19,808 tonnes)